

# **TABLE OF CONTENTS**

## **PREFACE**

## **OVERVIEW OF THE BUDGET - (Charts)**

## **SUMMARY - THE CONNECTICUT STATE BUDGET REVISIONS FOR FISCAL YEAR 2001**

### **Narrative**

- Fiscal Year 2001 Budget Overview
- Budget Growth Rate
- Use of Projected Surplus and Expenditure Carry-forwards
- Spending Cap
- The Governor's Proposed Mid-Term Budget Adjustments for FY 01
- The Legislature's FY 01 Budget Revisions
- Revenue and Taxation
- Tobacco Settlement Fund
- State Expenditures for Year 2000 Conversion
- Centralization of Executive Branch
- Impact of the Revised Revenue and Expenditure Estimates for FY 01 on the Out-Years
- Bond Authorizations
- Statutory Debt Limit
- Redevelopment Projects in Hartford, Bridgeport and New Haven
- FY 00 Deficiency Appropriations

### **Tables**

- Statutory Spending Cap Calculations
- Budget Growth Rates
- State Budget by Fund
- Summary of Appropriations by Major Object Totals and by Fund
- Summary of Appropriations by Function of Government
- Summary of Authorized Positions All Appropriated Funds
- Summary of Federal Funds
- Summary of State Agency Budgets
- State Grants to Towns (Appropriated and Bonded)

## **REVENUE SCHEDULES**

- Schedule of General Fund Revenue
- Schedule of Revenue for Other Appropriated Funds
- Tax and Other Revenue Changes Made by 2000 Legislation

## **AGENCY BUDGETS**

### **CAPITAL BUDGET (BONDING)**

- FY 01 Revised Capital Budget
- Bond Authorizations Available for Allocation During FY 2000-01

## **STATE AGENCY APPROPRIATIONS (the Appropriations Act)**

## **BUDGET LEGISLATION**

## **AGENCY INDEX**